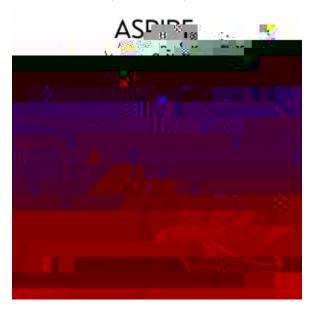
Eagle Mountain-Saginaw Independent School District District Improvement Plan

2024-2025



Mission Statement

The mission of Eagle Mountain-Saginaw Independent School District is to foster a culture of excellence that instills a passion for a lifetime of continuous achievement in every student.

Vision

ASPIRE 2025 Strategic Plan

Excellence in Academics

Teaching and Learning
Recruitment and Retention of Quality Staff
Social/Emotional Support

Excellence in Personalized Opportunities

Student Engagement
Staff Engagement
Parent Engagement

Excellence in Organizational Improvement

Systems Thinking
Safety and Security

Core Beliefs

BELIEF STATEMENTS

- 1. Every student is a unique individual with unique potential.
 - 2. Effective communication is key to success.
- 3. Engaged and interested students learn more effectively.
 - 4. Respect is a key to success.
 - 5. Education is a team effort.
- 6. High-quality educational facilities optimize student and staff success.

- 7. Accountability is essential to success.
- 8. A physically and emotionally safe environment promotes student learning.
 - 9. A high-quality education is barrier free.

Comprehensive Needs Assessment

Revised/Approved: September 23, 2024

Demographics

Demographics Summary

EMS ISD reached the 23,000 student population mark in 2023-2024. The population consists of 40.3% Hispanic, 31.2% White, 17.4% Black, 5.27% Asian, 5.32% Multi-Racial. The details are in the attached demographic chart. The growth of the Special Education population had a major impact upon achievement scores, facility use, and finances for staffing and resources.

EMS ISD At a Glance

Demographics Strengths

Diversity is considered a strength in EMS ISD. The increased achievement of our Multi-Racial population is also a strength. The ethinicity achievement gaps between demographics continue to decrease. Additionally, the gap between our low-socio economic Asian, 5!

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Student Achievement

Student Achievement Summary

STAAR Passing Rate for Spring 2024:

Grade 3 ELAR -70%, Math - 67%

Grade 4 ELAR - 78%, Math - 61%

Grade 5 ELAR - 72%, Math - 70%, Science - 49%

Grade 6 ELAR - 76%, Math - 66%

Grade 7 ELAR - 74%, Math - 37%

Grade 8 ELAR - 82%, Math 71%, Science - 68%, Social Studies - 60%

EOC Algebra I - 81%

EOC Biology - 90%

EOC US History 96%

EOC English I - 72%

EOC English II - 72%

Advanced Placement (AP):

- Enrollments: Across the district, there were 4,225 enrollments in AP courses.
 - Exams Taken: A total of 2,703 AP exams were taken.
 - Success Rate: An impressive 62% of these exams received a score of 3 or higher, marking your best year yet!

SAT Scores:

- Testers: There were 1,764 SAT testers.
- Composite Score: The average composite score was 960.
- Reading & Writing: The Reading & Writing section had an average score of 491.
- Math: The average math score was 469.

ACT Scores:

- Test Takers: A total of 421 students took the ACT.
- Composite Score: The mean composite score was 20.7.

- Math: The average math score was 20.1.
- ELA (English Language Arts): The mean ELA score was also 20.1.
- Science: The mean science score was 21.

For 2023-2024 BAS (Reading) data:

Kindergarten - 59% of our students are at TIER 1 level of instruction at the end of the school year.

9% of our students are at TIER 2 (below) level of instruction at the end of the school year.

32% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

Grade 1 - 51% of our students are at TIER 1 level of instruction at the end of the school year.

8% of our students are at TIER 2 (below) level of instruction at the end of the school year.

41% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

Grade 2 - 58% of our students are at TIER 1 level of instruction at the end of the school year.

8% of our students are at TIER 2 (below) level of instruction at the end of the school year.

33% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

For 2023-2024 M-CLASS (Reading) data:

Kindergarten - 69% of our students are at TIER 1 level of instruction at the end of the school year.

13% of our students are at TIER 2 (below) level of instruction at the end of the school year.

18% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

Grade 1 - 66% of our students are at TIER 1 level of instruction at the end of the school year.

13% of our students are at TIER 2 (below) level of instruction at the end of the school year.

21% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

Grade 2 - 59% of our students are at TIER 1 level of instruction at the end of the school year.

16% of our students are at TIER 2 (below) level of instruction at the end of the school year.

25% of our students are at TIER 3 (well below) level of instruction at the end of the school year.

Student Achievement Strengths

EOC STAAR scores for Biology and US History were 90% or higher this year.

Student scoring a 3 or higher on their AP tests was 62% this year.

• Encouraging all teachers K-5 to teach science every day and understanding this is a mind shift.

Secondary Mathematics

• Incorporating many of the OER resources into this year's curriculum as part of the transition to OER at the middle school level beginning the 2025-2026 school year.

Secondary ELAR

• Implementing new Middle School Curriculum - focusing on lesson internalization

Secondary Social Studies

Parent and Community Engagement

Parent and Community Engagement Summary

Parent Academy continues to be available for parents in the spring and fall semester. Several sessions are offered for our Bilingual parents. In addition we offer parent nights for our French speaking parents, as well as for our Napali and Vietnamese families. Parent nights are held at the district level for our advanced placement programs providing information on programs available and course registrations. World language academy is offered to our student/parents in the fall and spring with students having the opportunity to learn Spanish or American Sign Language.

Comprehensive Needs Assessment Data Documentation

• ASPIRE

Goals

Revised/Approved: May 28, 2024

Goal 1: EXCELLENCE IN ACADEMICS TEACHING AND LEARNING: EMS ISD will foster a supportive environment, setting high expectations, and promoting student involvement to ensure each student achieves academic mastery and is well prepared for future success. Central to this commitment is our proactive approach to monitoring and responding to student needs. We recognize that each student is unique and has diverse learning requirements, and it is our responsibility to foster an environment that supports their success.

Performance Objective 1: 100% of students will demonstrate academic growth during the 2024-25 school year.

High Priority

HB3 Goal

Evaluation Data Sources: include but not limited to:

NWEA MAP content areas, mCLASS, DCAs, interim benchmarks, STAAR, STAAR ALT 2, TELPAS, and IEP progress.

Summative Evaluation: Significant progress made toward meeting Objective

	Strategy 1 Details	Reviews
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			St	trategy 3 Details	Reviews
Strategy 3: Parent communication of student progress based on district progress monitoring screeners will be shared at the beginning, middle, and end of the year.					
Strategy's ?	M	M	M	M	

Strategy 7 Details		Rev	views	
Strategy 7: Collaborate with the ESC 11 Educational Services team and Birdville ISD Education Leadership team to study		Formative		Summative
and plan for the implementation of Open Education Resources (OER) as a foundational element of our curriculum beginning in the 2025-2026 school year.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Director of Teaching and Learning - Deputy Superintendent, Executive Director of Elementary Services, Executive Director of Secondary Services, Executive Director of Special Programs, Director of Teaching & Learning, Director of Special Education, Director of Student Engagement, Curriculum Coordinators, Teaching & Learning Facilitators				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

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promoting student involvement to ensure each student achieves academic mastery and is well prepared for future success. Central to the	is commitmer	nt is our
proactive approach to monitoring and responding to student needs. We recognize that each student is unique and has diverse learning re	equirements, a	and it is ou
responsibility to foster an environment that supports their success.		
Performance Objective 2: Increase the accountability ratings of identified campuses to 70% or higher by August 2025 through targets	d support.	
High Priority		
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Evaluation Data Sources: STAAR Scores, MAP assessments, DCAs, ST Math		

Strategy 1 Details		Rev	iews	
Strategy 1: Partner with ESC 11 to perform an Effective Schools Framework Diagnostic and develop and implement a plan		Formative		Summative
to support specific campus needs. Strategy's Expected Result/Impact: All campuses will be preforming at or about state and federal expectations.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Director of Elementary Services - Deputy Superintendent, Executive Director of Elementary Services, Executive Director of Secondary Services, Director of Teaching & Learning, Director of Educational Programs & Accountability, Executive Director of Special Programs, Director of Special Education, and Campus Principals.				
Strategy 2 Details		Rev	iews	
Strategy 2: Conduct monthly in-person coaching sessions and implementation support check-ins with Principal Manager to		Formative		Summative
collect evidence, support change management, and monitor implementation.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Significant increase in support for campus administrators and teachers of targeted campuses, resulting in higher test scores and accountability ratings.				
Staff Responsible for Monitoring: Executive Director of Elementary Services (Principal Manager)				

Stra	tegy 4 Details			Rev	views	
Strategy 4: Provide desegregated data reports to support	campuses with monitoring pro	gress throughout the year.		Formative		Summative
Staff Responsible for Monitoring: Director of Edu	icational Programs & Accounta	ability	Dec	Feb	Apr	June
No Progress	Accomplished	Continue/Modify	X Discon	ntinue		

Goal 2: EXCELLENCE IN ACADEMICS TEACHING AND LEARNING: EMS ISD will foster a culture of continuous improvement, promote student achievement, and equip each student with the necessary knowledge and skills to excel academically through the development and implementation of a rigorous and differentiated, research-based curriculum that provides students with an engaging and accessible educational experience, fostering their intellectual growth and preparing them for future success.

Performance Objective 1:

Strategy 4 Details		Rev	iews	
Strategy 4: Instructional coaches, campus administrators, and curriculum coordinators will model and share instructional		Summative		
practices and strategies during professional learning to increase implementation of effective practices on campuses.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Director of Teaching and Learning -Ed Services, Principals, Elementary and Secondary Services, Special Programs, Teaching and Learning	5% 35			
Funding Sources: - 199 - General Fund, - 211 - Title 1, Part A, - 263 - Title III, Part A				
Strategy 5 Details		Rev	iews	
Strategy 5: In PLCs, we will analyze data to evaluate implementation of research-based instructional strategies and monitor		Formative		Summative
student progress.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services - Director of Teaching & Learning, Director of Education Programs & Accountability, Principals and Curriculum Coordinators				
Strategy 6 Details		Rev	iews	•
Strategy 6: Elementary Math and ELAR coaches will use the Lead4Ward Growth Documents to analyze Interim and MAP		Formative		Summative
data to focus on growth during data meetings.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Director of Teaching and Learning - Elementary Math Coordinator, Elementary ELAR Coordinator, Elementary SLAR Coordinator, Director of Teaching & Learning, Executive Director of				
Elementary Services				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 3: EXCELLENCE IN ACADEMICS RECRUITMENT and RETENTION of QUALITY STAFF: EMS ISD will recruit and employ highly effective people that hold values and characteristics that are aligned with the district mission. This culture of excellence includes those who are committed, coachable, and possess a growth mindset.

Performance Objective 1: In order to help identify quality candidates that embody the values of EMS ISD, the District will provide hiring supports to those who make employment recommendation decisions.

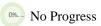
High Priority

Strategy 1 Details	Reviews
Strategy 1: Training will be provided to 100% of campus administrators focused on identifying quality online applications	
and resumes.	
Staff Responsible for Monitoring: Human Resources	
Funding Sources: - 199 - General Fund	

Goal 4: EXCELLENCE IN ACADEMICS PERSONAL and SOCIAL DEVELOPMENT: EMS ISD will ensure opportunities for students, staff, families, and community members to learn and be empowered to implement and contribute to a safe and supportive environment that promotes personal and social development and fosters student learning.

Performance Objective 1: 100% of school community members (staff/students) will be equipped with the resources and training necessary to contribute to a

Strategy 3 Details	Reviews			
Strategy 3: 100% of campuses will facilitate anti-bullying lessons, to students, that meet the state minimum standards for	Formative		Summative	
bullying prevention by the end of the 2024-2025 school year.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Students will be able to identify and report bullying within their campus. Staff Responsible for Monitoring: Executive Director of Secondary Services			-	
Campus Principal				
Director of Counseling & Campus Support				
Coordinator of Crisis Intervention & Support				









Goal 4: EXCELLENCE IN ACADEMICS PERSONAL and SOCIAL DEVELOPMENT: EMS ISD will ensure opportunities for students, staff, families, and community members to learn and be empowered to implement and contribute to a safe and supportive environment that promotes personal and social development and fosters student learning.

Performance Objective 2: 100% of campuses will provide families with the resources and training necessary to contribute to a safe and supportive environment for students.

High Priority

Evaluation Data Sources: Calendar of scheduled parent opportunities, Documentation of Attendance, Documentation of Visits to Website

Strategy 1 Details	Reviews			
Strategy 1: The Counseling and Campus Support department, through the Intervention Counseling Team, will provide	Formative			Summative
three, high-quality parent/community member events focused on promoting safe and supportive environments for students. Strategy's Expected Result/Impact: Parents and community members will understand their role in contributing to a safe and supportive environment. Staff Responsible for Monitoring: Executive Director of Secondary Services Coordinator of Crisis Intervention & Support Director of Counseling & Campus Support	Dec	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Intervention counselors will create a library of newsletters with relevant information regarding the parent/	Formative			Summative
guardian role in creating and promoting a safe and supportive environment for students. A minimum of three newsletters will be shared by December 1, 2024.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Parents & community members will understand their role in contributing to a safe and supportive environment. Staff Responsible for Monitoring: Executive Director of Secondary Services Coordinator of Crisis Intervention & Campus Support Director of Counseling & Campus Support				
No Progress Accomplished — Continue/Modify	X Discon	tinue		

Goal 5: EXCELLENCE IN ACADEMICS PERSONAL and SOCIAL DEVELOPMENT: EMS ISD will provide diversified and developmentally appropriate learning opportunities with the purpose of equipping staff and students with the necessary skills for personal and social development, ensuring a supportive learning experience where everyone can thrive.

Performance Objective 1: 100% of EMS ISD campuses will provide students with learning opportunities which equip them with necessary skills for personal and social development.

High Priority

Evaluation Data Sources: District annual counseling calendar of lessons, Campus schedule of lesson implementation

Reviews

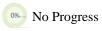
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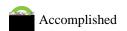
Performance Objective 2: All EMS ISD campus staff will be provided with learning opportunities which equip them with the necessary skills to foster personal and social development within their students.

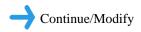
High Priority

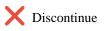
Evaluation Data Sources: Professional Learning cale , ensuring a ~ Learning cale , en

Strategy 3 Details	Reviews			
Strategy 3: The Counseling and Campus Support department, in collaboration with Intervention Counselors, will develop	Formative			Summative
and share a supplemental resource toolkit for all staff. This resource aims to enhance personal and social well-being, empowering staff to better assist students.	Dec	Feb	Apr	June
Strategy's Expected Result/Impact: Staff will have access to multiple resources to support personal and social well-being as needed on an individual/personal basis.				
Staff Responsible for Monitoring: Executive Director of Secondary Services Coordinator of Crisis Intervention & Support Director of Counseling & Campus Support				









Goal 6: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STUDENT ENGAGEMENT: EMS ISD will engage each student in developing and executing a dynamic, customized, and personal education from registration to graduation which capitalizes on embedded robust opportunities where choice matters.

Performance Objective 1: 100% of campuses will take steps to build student engagement in and ownership of their learning journey.

High Priority

Goal 6: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STUDENT ENGAGEMENT: EMS ISD will engage each student in developing and executing a dynamic, customized, and personal education from registration to graduation which capitalizes on embedded robust opportunities where choice matters.

Performance Objective 2: EMS ISD will enhance equitable access to and awareness of educational opportunities and resources for all students as evidenced by feedback in surveys and student voice opportunities.

High Priority

Strategy 1 Details	Reviews			
Strategy 1: Develop a comprehensive digital platform where students can explore different pathways, courses, and	Formative Sun			Summative
resources available within EMS ISD.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services - Technology, Counseling, Principals, Elementary and Secondary Services				
Strategy 2 Details	Reviews			

Strategy 5 Details	Reviews			
Strategy 5: Conduct regular assessments of students' needs, identify barriers to success, and implement targeted	Formative		Summative	
interventions and support systems to address disparities in access and participation.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Director of Special Programs - Principals, Elementary and Secondary Services, Federal Programs				
Strategy 6 Details	Reviews			
Strategy 6: Provide additional resources and support for students from underrepresented backgrounds to ensure equal access to advanced coursework, extracurricular activities, and other enrichment opportunities.				



Goal 7: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STUDENT ENGAGEMENT: EMS ISD will create a culture that understands and







Goal 9: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STAFF ENGAGEMENT: EMS ISD will foster a workplace culture where staff members feel valued and respected. This culture encourages collaboration, open communication, and mutual trust amongst staff members and leadership.

Performance Objective 1: EMS ISD will increase staff satisfaction and morale by implementing initiatives that recognize and reward staff contributions and efforts.

Evaluation Data Sources: Employee Survey

Strategy 1 Details		Rev	iews	
Strategy 1: Supervisors will identify ways (i.e. beginning of year staff survey, personality tests) in which staff like to be	Formative			Summative
recognized and acknowledged for their contributions that are aligned with the district's resources and workplace culture by October 2024.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services - Campus and District Administrators				
Strategy 2 Details		Rev	iews	•
Strategy 2: Establish a dedicated time for campus and district administrators time to collaborate to share and compile a list of effective recognition and reward strategies that align with the district's resources and workplace culture by December				

Goal 9: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STAFF ENGAGEMENT: EMS ISD will foster a workplace culture where staff members feel valued and respected. This culture encourages collaboration, open communication, and mutual trust amongst staff members and leadership.

Performance Objective 2: EMS ISD will enhance collaboration and trust among staff members by implementing intentional opportunities for relationship building.

Evaluation Data Sources: Employee Feedback Surveys

Strategy 1 Details	Reviews			
Strategy 1: Establish a dedicated time for campus and district administrators to collaborate to share and compile a list of		Formative		
opportunities for relationship building by December 2024.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services				
Strategy 2 Details		Rev	iews	
Strategy 2: CPAC and campus leadership team will plan and implement a minimum of one relationship building	Formative Su			Summative
opportunity each semester. Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services - Campus Administrators		Feb	Apr	June
Strategy 3 Details		Rev	iews	1
Strategy 3: District Administrators will plan and implement a minimum of one relationship building opportunity for their		Formative		Summative
department annually.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Deputy Superintendent - District Department Leaders				
No Progress Accomplished — Continue/Modify	X Discor	ntinue		

Goal 10: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STAFF ENGAGEMENT: EMS ISD will provide resources and opportunity for all staff to engage in purposeful professional learning aligned with the districts strategic goals. This will enable educators to drive their own learning, identify areas for improvement, and access relevant learning experiences that align with their personal career aspirations and district's objectives.

Performance Objective 1: EMS ISD will implement a comprehensive professional learning plan that offers various delivery methods, including workshops, online courses, and peer collaboration, to ensure alignment with both campus and district strategic goals.

Evaluation Data Sources: Professional Learning Plan presented to board and DPAC.

Strategy 1 Details	Reviews	
Strategy 1: The Teaching & Learning Team will create a committee of campus and district administrators and teachers to	Formative	Summative
develop a Professional Learning Plan that is reviewed annually in February.		
Staff Responsible for Monitoring: Director of Teaching & Learning	J	

Goal 10: EXCELLENCE IN PERSONALIZED OPPORTUNITIES STAFF ENGAGEMENT: EMS ISD will provide resources and opportunity for all staff to engage in purposeful professional learning aligned with the districts strategic goals. This will enable educators to drive their own learning, identify areas for improvement, and access relevant learning experiences that align with their personal career aspirations and district's objectives.

Performance Objective 2: EMS ISD will empower educators by providing professional learning opportunities that align to individual, campus, and district goals and objectives, as measured through end-of-year summatives and evaluations.

Evaluation Data Sources: End of Year Summatives & Evaluations

Strategy 1 Details	Reviews				
Strategy 1: Clearly define the purpose of professional learning in EMS ISD for staff, as determined by the Teaching &	Formative		Summative		
Learning Team prior to the 2024-2025 school year.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Director of Teaching & Learning	\$60c				
Strategy 2 Details		Rev	iews		
Strategy 2: Use pre and post surveys, created by the Teaching & Learning Team, to determine needs and effectiveness of		Formative		Summative	
professional learning opportunities, including but not limited to Campus and District Professional Learning and Content Learning Communities (CLCs) to be implemented during the 2024-2025 school year.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Director of Teaching & Learning, Curriculum Coordinators, Professional Learning Instructors/Facilitators	35				
Strategy 3 Details	Reviews		•		
Strategy 3: Explain how district staff can request professional learning opportunities to support their professional goals and	s and Formative			Summative	
growth during the first DPAC meeting of each school year to be disseminated to campus and district staff.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Director of Teaching & Learning	S.Dav.				
Strategy 4 Details	Reviews				
Strategy 4: Supervisors will discuss and recommend professional learning opportunities during pre-conferences,	Formative			Summative	
summatives, and end-of-year evaluation conferences.	Dec	Feb	Apr	June	
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services Department Administrators					

Goal 11: EXCELLENCE IN PERSONALIZED OPPORTUNITIES FAMILY ENGAGEMENT: EMS ISD will actively listen to families and acknowledge their diverse needs in order to foster a culture of authentic family engagement that makes families feel heard, respected, and valued.

Performance Objective 1: EMS ISD campuses and programs will engage families according to interests and needs as evidenced by program participation and input.

Strategy 1 Details	Reviews
Strategy 1: Conduct periodic needs assessments in multiple modalities and languages to gather feedback from families. Staff Responsible for Monitoring:	



Goal 11: EXCELLENCE IN PERSONALIZED OPPORTUNITIES FAMILY ENGAGEMENT: EMS ISD will actively listen to families and acknowledge their diverse needs in order to foster a culture of authentic family engagement that makes families feel heard, respected, and valued.

Performance Objective 3: EMS ISD will participate in opportunities for community outreach that serve to build understanding, break down barriers, and develop authentic, two-way conversations with families.

Strategy 1 Details		Rev	iews	
Strategy 1: Seek out events in the surrounding community, neighborhoods, etc., where school/district personnel can		Formative	Summative	
participate and engage with families.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Director of Educational Programs and Accountability				
Strategy 2 Details		Rev	iews	
Strategy 2: Provide mechanisms for two-way communication to build school-to-home partnerships focused on supporting student learning and school culture.				
Staff Responsible for Monitoring: Communications - Federal Programs, Principals, Elementary and Secondary				_

Goal 12: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SYSTEMS THINKING: EMS ISD will design streamlined systems that will create interdependence between campuses and departments that ensures efficiency across the organization. By creating standardized guidance documents to align processes for clear understanding of expectations.

Performance Objective 1: Develop a comprehensive set of standardized guidance documents (SGDs) by December 2025 that outline clear expectations and processes for key organizational functions and procedures. These documents should be accessible to all campuses and departments, promoting consistency and uniformity in operations.

Strategy 1 Details	Reviews			
Strategy 1: Conduct a comprehensive process audit to compile a prioritized list of functions and procedures that require	Formative			Summative
transformation into SGDs. Staff Responsible for Monitoring: Director of CCMR		Feb	Apr	June
Strategy 2 Details		Rev	iews	
Strategy 2: Evaluate the identified processes and procedures based on their impact, frequency, and criticality. Then,	Formative S			Summative
delegate each process or procedure to a team member responsible for creating the standardized guidance document (SGD)		Feb	Apr	June
Staff Responsible for Monitoring: Director of CCMR				
No Progress Accomplished — Continue/Modify	X Discor	tinue		

Goal 12: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SYSTEMS THINKING: EMS ISD will design streamlined systems that will create interdependence between campuses and departments that ensures efficiency across the organization. By creating standardized guidance documents to align processes for clear understanding of expectations.

Performance Objective 2: Implement a training program by January 2026 to educate all staff members on the SGDs and their importance in aligning processes and expectations. This program should ensure that all employees have a clear understanding of the documents and can effectively apply them in their respective roles.

Strategy 1 Details	Reviews			
Strategy 1: Provide trainings on how to access and utilize SGDs at the beginning of each school year. Formative				Summative
Staff Responsible for Monitoring: Director of CCMR	Dec	Feb	Apr	June
Strategy 2 Details		Rev	iews	•
Strategy 2: Create a brief video showcasing the location, accessibility, and purpose of the SGDs.	Formative Summ		Summative	
Staff Responsible for Monitoring: Director of CCMR	Dec	Feb	Apr	June
No Progress Accomplished Continue/Modify	X Discon	tinue		

Goal 13: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SYSTEMS THINKING: EMS ISD will design streamlined systems that will create interdependence between campuses and departments that ensures efficiency across the organization by developing and maintaining a centralized information warehouse.

Performance Objective 1: By May 2025, establish a comprehensive centralized information warehouse that serves as the primary repository for all district information and documents.

Strategy 1 Details	Reviews		
Strategy 1: EMS ISD will choose a digital platform to centralize and or including standard guidance documents, administrative regulations, cale	•	* 1	
Staff Responsible for Monitoring: Executive Directors of ?	tors of ?	tors	

Goal 13: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SYSTEMS THINKING: EMS ISD will design streamlined systems that will create

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Goal 14: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SAFETY AND SECURITY: EMS ISD will provide a safe and orderly learning and work environment for students, staff, community members and visitors with a focus on behavior and trainings.

Performance Objective 1: EMS ISD will provide a safe and orderly learning and work environment for staff and students by providing learning opportunities each semester on the Student Code of Conduct. By May 2025, the Campus Principal or Campus Behavior Coordinator will develop and conduct two informational sessions for teachers and staff outlining components of the Student Code of Conduct.

Strategy 1 Details	Reviews			
Strategy 1: Establish district professional development and training focused on De-escalation and communication skills.	Formative			Summative
Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services	Dec	Feb	Apr	June
Strategy 2 Details	Reviews			
Strategy 2: Disaggregated data reported out to leadership regarding employee feelings about their environments from exit	Formative Summative			
surveys and stay interviews.	Dec	Feb	Apr	June
Staff Responsible for Monitoring: Executive DIrector of Human Resources - HR Directors				
No Progress Accomplished — Continue/Modify	X Discon	tinue		•

Goal 14: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SAFETY AND SECURITY: EMS ISD will provide a safe and orderly learning and work environment for students, staff, community members and visitors with a focus on behavior and trainings.

Performance Objective 2: EMS ISD will promote high standards for conduct and behaviors that are conducive to a safe, collaborative environment that fosters employee retention.

Strategy 1 Details				Rev	iews	
Strategy 1: Campus Administration will provide discipline consequences to match the level of the behavior so the learning			Formative S			Summative
environment can continue without interruptions. Staff Responsible for Monitoring: Executive Directors of Elementary and Secondary Services - Principals				Feb	Apr	June
Stan Responsible for Monitoring: Executive Directors of Elen	nentary and Seconda	iry Services - Principals				
No Progress	Accomplished	Continue/Modify	X Discon	tinue		



Goal 15: EXCELLENCE IN ORGANIZATIONAL IMPROVEMENT SAFETY AND SECURITY: EMS ISD will implement and rigorously enforce safety and security policies, procedures and laws to promote a safe and orderly learning and work environment for everyone with a focus on operations and systems.

Performance Objective 2: EMS ISD will provide a safe and orderly learning and work environment for students, staff, community members, and visitors with

Goal 16: EXCELLENCE IN FINANCIAL REPORTING AND STEWARDSHIP OF DISTRICT FUNDING:	EMS ISD will demonstrate a high level of

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			255 - Title II, Part A TPTR
Goal	Objective	Strategy	